

Area	2019-20 £'000	2020-21 £'000	2021-22 £'000	2022-23 £'000	2023-24 £'000	2024-25 £'000
Employee Related Expenditure	12,837	13,758	14,229	14,679	15,017	15,319
Premises Related Expenditure	2,485	2,544	2,447	2,451	2,457	2,461
Transport Related Expenditure	1,391	1,486	1,487	1,487	1,488	1,488
Supplies & Services	3,737	3,593	3,578	3,577	3,576	3,574
Drainage Board Levies	3,559	3,683	3,756	3,833	3,909	3,987
Parish Precepts	2,652	2,916	2,974	3,033	3,094	3,155
Third party Payments	9,343	9,031	8,825	8,627	8,546	8,465
Transfer Payments	41,031	34,321	34,220	34,220	34,220	34,221
Depreciation and Impairment Losses	3,076	3,500	3,500	3,500	3,500	3,500
Income	(58,889)	(53,272)	(53,517)	(52,810)	(52,870)	(52,932)
Efficiencies Required	0	0	(1,300)	(1,507)	(1,289)	(941)
COUNCIL SUB-TOTAL	21,222	21,560	20,199	21,090	21,648	22,297
Direct Revenue Financing of Capital Expenditure	8,157	5,641	3,943	549	675	550
Capital Charges Contra Entry	(3,076)	(2,688)	(2,738)	(3,500)	(3,500)	(3,500)
Interest on borrowing	502	495	495	495	495	495
Contributions to Reserves	4,607	4,235	4,100	1,381	680	487
Contributions From Reserves	(8,463)	(5,810)	(6,335)	(615)	(752)	(657)
NET COST OF SERVICES	22,949	23,433	19,664	19,400	19,246	19,672
Financing						
Net Retained Business rates	(7,588)	(8,055)	(7,898)	(8,064)	(8,232)	(8,407)
Section 31 Grant	(2,757)	(2,981)	(1,490)	(745)	(373)	(186)
less Pooling Levy returned to LCC	581	674	215	107	54	27
NNDR share of Collection Fund (Surplus)/Deficit	(1,206)	(677)	0	0	0	0
Revenue Support Grant	(915)	(930)	0	0	0	0
New Homes Bonus Grant	(1,286)	(1,186)	(591)	(406)	0	0
Council Tax	(6,278)	(6,601)	(6,926)	(7,259)	(7,601)	(7,951)
Specific Grants	(757)	(664)	0	0	0	0
Town & Parish Councils	(2,652)	(2,916)	(2,974)	(3,033)	(3,094)	(3,155)
Share of C Tax Collection Fund (Surplus)/Deficit	(91)	(97)	0	0	0	0
FUNDING	(22,949)	(23,433)	(19,664)	(19,400)	(19,246)	(19,672)